

THE HAWTHORNS PRIMARY SCHOOL

Pupil Premium Grant Expenditure: 2021-22

Overview of the School

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	434
Total number of pupils eligible for PPG	22
Amount of PPG received per pupil: FSM and Ever 6 Adopted/special guardianship Service children	£1,345 £2,345 £311
Total amount of PPG received for 2021-22 academic year	£26,774.96

Objectives set at the beginning of the 2021-22 academic year	Evaluation
Strive to improve Quality First Teaching to achieve the best outcomes for all pupils, particularly the most disadvantaged amongst them.	School self-evaluation of the Quality of Education judged to be good. Successful Ofsted inspection with a Good judgement – June 2022.
Purchase of RWI systematic synthetic phonics programme to secure stronger phonics teaching for all pupils.	Year 1 phonics screening check result: 90% of all pupils passed. 75% PPG pupils passed. Year 2 phonics re-screening check results: 100% of all pupils passed. 100% of all PPG pupils passed.

<p>Targeted individual and group interventions for reading, writing and maths.</p> <p>For PPG children to show parity with non PPG children in terms of progress in reading</p>	<p>Summer 2022:</p> <table><tr><th colspan="2">Non PPG</th><th>PPG</th></tr><tr><td colspan="2">Y1Autumn –end KS1</td><td></td></tr><tr><td>Y1</td><td>6.1</td><td>5.5</td></tr><tr><td>Y2</td><td>12.2</td><td>12.5</td></tr><tr><td colspan="2">Y3 Autumn - onwards</td><td></td></tr><tr><td>Y3</td><td>6.2</td><td>5.3</td></tr><tr><td>Y4</td><td>12.7</td><td>12.0</td></tr><tr><td>Y5</td><td>18.4</td><td>18.0</td></tr><tr><td>Y6</td><td>24.6</td><td>23.5</td></tr></table>	Non PPG		PPG	Y1Autumn –end KS1			Y1	6.1	5.5	Y2	12.2	12.5	Y3 Autumn - onwards			Y3	6.2	5.3	Y4	12.7	12.0	Y5	18.4	18.0	Y6	24.6	23.5																											
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<p>Implementation of 20:20:20 Club to bring structure to lunchtimes for vulnerable and disadvantaged children.</p>	<p>This intervention has had a significantly positive impact on the lunchtime provision for both vulnerable and disadvantaged pupils with a reduction in the number of behaviour incidents.</p>																																																						
<p>SEMH groups/1:1 support, such as: bubble time, social stories, social skills, daily check ins with key person in class.</p>	<p>Bubble time has had a positive impact on the mental health and wellbeing of focus pupils.</p>																																																						
<p>Additional family support to fund extra-curricular activities.</p>	<p>Pupils have been able to participate in school trips and residentials as well as extra-curricular activities outside of the school day.</p> <p>Pupils have been supported through the purchase of uniform and revision materials to support learning.</p>																																																						

Record of PPG spending by project 2021-2022			
Item/project	Cost	Objective	Outcome
Free School Meals	£2646.54	Free hot dinners provided for FSM children.	All children have access to a hot dinner.
Cool milk	£220.50	Provide free cool milk for PPG children.	All children have access to cool milk.
Teaching and learning support	£25,610.87	Directed small group teaching and support and/or individual support to improve children's reading, writing or maths.	Refer to the end of year data reported below, for details of the progress and attainment of PPG children.
Specific social, emotional and behavioural support	£6,538.70	1:1 intervention carried out by school staff to support specific emotional and behavioural needs.	Children were able to access this support, which provided them with some short –term strategies to deal with emotional regulation.
Enrichment including School trips, Year 6 residential, music lessons and breakfast and after school clubs.	£2,203.75	Access to learning outside of the classroom. Access to breakfast and after school clubs including those provided externally. Residential to provide opportunities to develop self-esteem, team building and social skills. Access to one to one or small group specialist music tuition.	Pupils were given subsidies to support families in paying for educational visits outside school as well as access to breakfast and after school clubs provided by an external provider. One to one or group music lessons were provided for children by Berkshire Maestros and Rock Steady. Children learned to play musical instruments and performed in a band.
Practical help for families including uniform.	£944.00	To provide one set of uniform per PPG child.	Families in need offered one set of uniform per PPG child as well as access to pre-loved PTA uniform stock.
Total spending	£38,164.36		

The overspend is due to giving 1:1 supervision and support to a particular child who required a high level of management this year.

Funding for 2022-23 financial year: £TBA

Objectives for using the Pupil Premium Grant in the 2021-22 academic year
<ul style="list-style-type: none"> • See 2022-23 Pupil Premium Strategy